

FUNDING PROJECTION FOR September (2017)					WORKSHEET 2017-2018						
GVSD School											
										9-May-17	Entering the number required in column A will give a total cost in column B. The cost will be deducted from the total allocation, showing the amount remaining.
TOTAL FUNDING ALLOCATION				\$0.00							\$ -
											HUMAN RESOURCES
											A
											B
Funding based on funded students			# of sts	Total							EAs (3.0 hr)
Average funding per L2 student				\$0.00							EAs (6.0 hr)
Average funding per L3 student				\$0.00							EAs (6.5)
											Teacher(s)
											0.0000
Funding based on enrolment:											
Student Services Grant				\$0.00							State the program, materials, etc. under "Other Resources" and the amount in column B.
Average funding per SP/L student				\$0.00							OTHER RESOURCES
Average funding per K to 8 EAL student				\$0.00							B
Average funding per 9 to 12 EAL student				\$0.00							
Duty hours				\$0.00							
TOTAL:				\$0.00							State the PD fees in column B and the number of sub days in column A.
											PROFESSIONAL DEVELOPMENT
											A
											B
											Fees
LEVEL II											\$ -
Student Name											\$ -
LEVEL III											
Student Name											